

**SNAPSHOT of HOME Program Performance--As of 03/31/11
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Pennsylvania**

PJ's Total HOME Allocation Received: **\$455,837,290**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	93.66%	96.11%	40
% of Funds Disbursed	89.4%	90.93%	39
Leveraging Ratio for Rental Activities	2.04	4.39	44
% of Completed Rental Disbursements to All Rental Commitments**	98.93%	94.12%	20
% of Completed CHDO Disbursements to All CHDO Reservations**	83.46%	81.32%	28
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	74.76%	80.93%	43
% of 0-30% AMI Renters to All Renters**	11.57%	37.9%	51
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.64%	99.25%	34
Overall Ranking:			47 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$36,155	\$29,173	3,570 Units 19.1%
Homebuyer Unit	\$15,051	\$13,422	3,794 Units 20.3%
Homeowner-Rehab Unit	\$13,357	\$21,132	11,257 Units 60.3%
TBRA Unit	\$2,713	\$3,112	57 Units 0.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pennsylvania PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$104,595	\$74,157	\$14,944
\$103,966	\$43,461	\$16,511
\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.9	86.8	94.9	94.7
Black/African American:	6.5	6.2	4.0	0.0
Asian:	0.1	0.2	0.0	0.0
American Indian/Alaska Native:	0.2	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.0	0.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.2	0.0	0.0
Asian/Pacific Islander:	0.3	0.2	0.2	0.0

ETHNICITY:

Hispanic	2.6	5.1	0.5	5.3
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HOUSEHOLD SIZE:

1 Person:	69.0	20.0	41.0	70.2
2 Persons:	17.1	24.3	28.2	15.8
3 Persons:	8.5	24.2	11.5	5.3
4 Persons:	3.9	19.1	10.2	5.3
5 Persons:	1.2	8.0	5.6	3.5
6 Persons:	0.2	2.6	2.3	0.0
7 Persons:	0.1	0.5	0.8	0.0
8 or more Persons:	0.0	0.3	0.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	12.1	21.3	14.6	59.6
Elderly:	61.1	3.2	44.1	10.5
Related/Single Parent:	15.1	31.7	13.1	12.3
Related/Two Parent:	4.4	33.9	22.6	5.3
Other:	7.1	7.5	3.3	12.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	30.5	0.2 [#]
HOME TBRA:	1.1	
Other:	5.5	
No Assistance:	62.9	

of Section 504 Compliant Units / Completed Units Since 2001 822

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania State: PA

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 47

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.32%	98.93	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 76.61%	83.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	74.76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.43%	99.64	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.910	1.77	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pennsylvania

